

Projected Secondary System Allocations

Fiscal Year	2003/04 Projections	Current Projections
2004-05	\$1,581,078	-
2005-06	\$1,591,179	\$1,361,447
2006-07	\$1,570,024	\$1,339,612
2007-08	\$1,585,030	\$1,226,198
2008-09	\$1,613,926	\$1,231,254
2009-10	\$1,613,926	\$966,983
2010-11	-	\$966,983
TOTAL	\$9,555,163	\$7,092,477

9/7/04